

SLOUGH SCHOOLS' FORUM
11 December 2013

Centrally Held DSG 2014-15
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To ask Schools' Forum to agree the centrally held budgets within the DSG for 2014-15.

2 RECOMMENDATIONS

- 2.1 That Schools' Forum agrees to the centrally held DSG items as listed in appendix 1.
- 2.2 It is recommended that the centrally held budgets continue as in 2013-14 with the exception of the budget heading "Schools Apportionment (AN)" £149,100. This appears to have been set up as a possible DSG contribution to capital but there has not been any expenditure against this budget for some years. It is therefore recommended that this budget be returned to school budgets in 2014-15.

3 REASONS FOR RECOMMENDATIONS

- 3.1 Appendix 1 shows the requested centrally held budgets for 2014-15, the amount requested and an explanation of the use of the budget. It also says whether the budget is held under the Cambridge Education contract.
- 3.2 There have been instances where budgets have had historical names that are no longer relevant. Those budgets have now been renamed and some cases budgets have been amalgamated.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 School funding regulations give Schools' Forums the decision making responsibility for centrally held budgets within the DSG. The budgets can no longer be increased.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

Appendix 1

Contact for further information

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